

**khaëtan** idia) Limited Regd. Office: 46-C, J.L. Nehru Road, Kolkata - 700 071.

|       |  |   |   |  |  | (Rs/Lac  |
|-------|--|---|---|--|--|--|
|       | Particulars  | Quarter   |   | Nine Mont  |  | Year end   |
| ).    |  | 31.12.2010  |   | 31.12.2010   | 31.12.2009   | 31.03.20   |
|       |  |   | Un Au   |  | 1010   | Audited  |
| 1     | Net Sales/Income from operations   | 517   | 838   | 1013   | 1246   | 17   |
| 2     | Other Income   | 1   | 8   | 17   | 23   |  |
| 3     | Total Income (1+2)   | 518   | 846   | 1030   | 1269   | 18   |
|       | E  |   |   |  |  |  |
| 4     | Expenditure  | (000)   | (000)   | (004)  | (000)  |  |
|       | a. Increase /decrease in stock in trade and work in progress   | (300)   | (390)   | (291)  | (330)  | (  |
|       | b. Consumption of raw materials  | 550   | 660   | 550  | 660  | 6  |
|       | c. Purchase of traded goods  | -   | -   | -  | -  | -  |
|       | d. Employee Cost   | 66  | 58  | 171  | 162  |  |
|       | e. Depreciation  | 34  | 39  | 106  | 119  |  |
|       | f. Other Expenditure   | 173   | 224   | 476  | 425  |  |
|       | g. Total   | 523   | 591   | 1012   | 1036   | 1  |
| 5     | Interest   | 122   | 89  | 355  | 273  |  |
| 6     | Exceptional items  | <u> </u>  |   |  |  |  |
| 7     | Profit(+)/Loss(-) from Ordinary Activities before tax (3)-(4+5+6)  | (127)   | 166   | (337)  | (40)   | (3   |
| 8     | Tax Expense  | -   | -   | -  | -  | -  |
| 9     | Net Profit(+)/Loss(-) from Ordinary Activities after tax (7-8)   | (127)   | 166   | (337)  | (40)   | (3   |
| 10    | Extraordinary Items (Prior Period Expenses)  | -   | -   | -  | -  |  |
| 11    | Net Profit(+)/Loss (-) for the period (9-10)   | (127)   | 166   | (337)  | (40)   | (3   |
| 12    | Paid up Equity share capital (Face Value of Rs 10/- Each)  | 475   | 475   | 475  | 475  |  |
| 13    | Reserves excluding Revaluation Reserves as per balance sheet of  | -   | -   | -  | -  | 1,9  |
|       | previous accounting year   |   |   |  |  |  |
| 14    | Earnings Per Share (EPS)   |   |   |  |  |  |
|       | a) Basic and diluted EPS before Extraordinary items for the  | (2.67)  | 3.49  | (7.09)   | (0.84)   | (7.  |
|       | period, for the year to date and for the previous year (not to be  |   |   |  |  |  |
|       | annualized)  |   |   |  |  |  |
|       | b) Basic and diluted EPS after Extraordinary items for the period,   | (2.67)  | 3.49  | (7.09)   | (0.84)   | (7.  |
|       | for the year to date and for the previous year(not to be annualized)   | ` ,   |   | ` ,  | ` ,  | `  |
| 15    | Public shareholding  |   |   |  |  |  |
|       | - Number of shares   | 23,01,650   | 23,01,650   | 23,01,650  | 23,01,650  | 23,01,6  |
|       | - Percentage of shareholding   | 48.46%  | 48.46%  | 48.46%   | 48.46%   | 48.4   |
| 16    | Promoter and promoter group shareholding   |   |   |  |  |  |
|       | a) Pledged/ Encumbered   |   |   |  |  |  |
|       | Number of Shares   | _   | _   | _  | _  |  |
|       | Percentage of shares (as a % of Total shareholding of promoter   | _   | _   | _  | _  |  |
|       | and promoter group)  |   |   |  |  |  |
|       | Percentage of shares (as a % of Total sharecapital of the Company)   |   |   |  |  |  |
|       | b) Non-encumbered  | -   | _   | _  | _  | -  |
|       | Number of Shares   | 24,48,350   | 24,48,350   | 24,48,350  | 24,48,350  | 24.40.3  |
|       |  |   |   |  |  | 24,48,3  |
|       | Percentage of shares (as a % of Total shareholding of promoter   | 100.00%   | 100.00%   | 100.00%  | 100.00%  | 100.0  |
|       | and promoter group)  | E4 E40/   | E4 E40/   | E4 E40/  | E4 E40/  |  |
|       | Percentage of shares (as a % of Total sharecapital of the Company)   | 51.54%  | 51.54%  | 51.54%   | 51.54%   | 51.5   |
|       |  |   |   |  |  |  |
| :PORT | ING OF SEGMENTWISE REVENUE, RESULTS AND CAPITAL EMPLOYED   |   |   |  |  |  |
|       | Segment Revenue (Sales & Operating Income)   |   |   | 0  | 202  |  |
| 1     |  |   |   |  | 322  |  |
|       | a. Marketing of Electric Fans, Lighting Products, Appliances etc.  | 104   | 116   | 392  |  |  |
|       | Marketing of Electric Fans, Lighting Products, Appliances etc.     B. Sugar Manufacturing  | 231   | 365   | 409  | 544  |  |
|       | a. Marketing of Electric Fans, Lighting Products, Appliances etc.     b. Sugar Manufacturing     c. Sugarcane Cultivation/Other Agricultural Operations  | 231<br>182  | 365<br>357  | 409<br>212   | 544<br>380   |  |
| 1     | a. Marketing of Electric Fans, Lighting Products, Appliances etc.     b. Sugar Manufacturing     c. Sugarcane Cultivation/Other Agricultural Operations     Net Sales/Income From Operations   | 231   | 365   | 409  | 544  |  |
|       | a. Marketing of Electric Fans, Lighting Products, Appliances etc. b. Sugar Manufacturing c. Sugarcane Cultivation/Other Agricultural Operations  Net Sales/Income From Operations  Segment Results [Profit/(Loss)Before tax and Interest]  | 231<br>182<br>517   | 365<br>357<br>838   | 409<br>212<br>1013   | 544<br>380<br>1246   | 1  |
| 1     | a. Marketing of Electric Fans, Lighting Products, Appliances etc. b. Sugar Manufacturing c. Sugarcane Cultivation/Other Agricultural Operations  Net Sales/Income From Operations  Segment Results (Profit/(Loss)Before tax and Interest) a. Marketing of Electric Fans, Lighting Products, Appliances etc.  | 231<br>182<br>517   | 365<br>357<br>838<br>108  | 409<br>212<br>1013<br>286  | 544<br>380<br>1246<br>263  | 1  |
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| 1     | a. Marketing of Electric Fans, Lighting Products, Appliances etc. b. Sugar Manufacturing c. Sugarcane Cultivation/Other Agricultural Operations  Net Sales/Income From Operations  Segment Results (Profit/(Loss) Before tax and Interest) a. Marketing of Electric Fans, Lighting Products, Appliances etc. b. Sugar Manufacturing c. Sugarcane Cultivation/Other Agricultural Operations d. Unallocted  Total i) Interest  | 231<br>182<br>517<br>70<br>(130)<br>67<br>-<br>7<br>(122)   | 365<br>357<br>838<br>108<br>(73)<br>227<br>-<br>262<br>(89)                                       | 409<br>212<br>1013<br>286<br>(335)<br>96<br>-<br>47<br>(355)   | 544<br>380<br>1246<br>263<br>(259)<br>249<br>-<br>253<br>(273)   | 1 (4   |
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| 2     | a. Marketing of Electric Fans, Lighting Products, Appliances etc. b. Sugar Manufacturing c. Sugarcane Cultivation/Other Agricultural Operations  Net Sales/Income From Operations  Segment Results [Profit/(Loss)Before tax and Interest] a. Marketing of Electric Fans, Lighting Products, Appliances etc. b. Sugar Manufacturing c. Sugarcane Cultivation/Other Agricultural Operations d. Unallocted  Total i) Interest ii) Other un-allocable Expenditure (Net of un-allocable income) iii) Un-allocable income  Total Profit/(Loss) Before Tax  | 231<br>182<br>517<br>70<br>(130)<br>67<br>-<br>7<br>(122)   | 365<br>357<br>838<br>108<br>(73)<br>227<br>-<br>262<br>(89)                                       | 409<br>212<br>1013<br>286<br>(335)<br>96<br>-<br>47<br>(355)   | 544<br>380<br>1246<br>263<br>(259)<br>249<br>-<br>253<br>(273)   | 1 (4   |
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## Notes:

- 1 Segment Revenue, Results and Capital Employed figures represent amount identifiable to each segment. Unallocable corporate Assets mainly
- mainly relates to Investment.

  The Company has not made provision as per AS 15 for accruing Gratuity and Leave Encashment in respect of Sugar and Agriculture Division Division Amounting to Rs.72.41 lacs in its Financial Statement for the year ended 31st Marchm 2010 which has been qualified by the Auditors' in their report and for the current period also.
- 3 Deferred Tax Assets/Liability on account of timing difference will be computed at the end of the financial year.
  4 No investors complaints were received during the quarter. No complaint was pending at the beginning/end of the quarter.
- 5 The Statutory Auditors have carried out a limited review report of the above results.
- 6 The above results were taken on record by the Board of Directors at its meeting held on 12th February, 2011.

By Order of the Board

KOLKATA - 700 071. (Sunil K Khaitan)